

2024-25 Budgeting figures

Current Precept	£ 213,942.00	1432	£ 149.40
Tax base 2023-24			
Cost Centre	Expenditure	Income	
Administration	£ 33,126.04	£ 1,754.00	
Resource	£ 161,840.64		
Streetlights	£ 10,886.65		
Environment	£ 30,756.40		
Events	£ 3,000.00	£ 1,500.00	
Assets	£ 10,950.00		
Churchyards	£ 1,392.50		
S137 & Grants	£ 2,500.00	£ 9,900.00	
Playing Field	£ 7,924.95	£ 744.78	
Pavilion	£ 15,792.60	£ 12,383.00	
General Reserves	£ -	£ 12,000.00	
Precept	£ -	£ 229,988.00	
EMR	£ -	£ 9,900.00	
Total	£ 278,169.78	£ 278,169.78	
Tax base 2024-25		1420	£ 161.96

Increase of £12.56/ £1.05 per month

	EMR	
Lighting	£7,000	Reduced by £3k for play area light
Training	£3,600	
Pavilion	£628	
MUGA replacement	£3,167	
Events	£500	
Playing field	£17,000	
Land Purchase	£13,265	Pockets of open space
Town Improvements	£0	
Swan Lane toilets	£0	Reduced in 2024-25 recommended budget.
Noticeboards	£3,000	
Total	£48,160	

1432 Tax base 2023-24