

2025-26 Budgeting figures

Cost Centre	Expenditure	Income
Administration	£ 68,260.10	£ 2,754.00
Resource	£ 157,673.38	£ 200.00
Streetlights	£ 9,891.80	
Environment	£ 30,662.66	
Events	£ 4,000.00	£ 1,500.00
Assets	£ 10,750.00	
Churchyards	£ 1,396.00	
S137 & Grants	£ 500.00	£ -
Playing Field	£ 7,375.60	£ 749.12
Pavilion	£ 14,185.60	£ 17,788.00
Youth work	£ -	£ 200.00
General Reserves	£ -	£ 12,500.00
Precept	£ -	£ 266,074.22
EMR	£ -	£ 2,929.80
Total	£ 304,695.14	£ 304,695.14