

<b>Cost Centre</b>	<b>Expenditure</b>	<b>Income</b>
Administration	£ 45,558.50	£ 2,904.00
Resource	£ 227,811.82	
Streetlights	£10,129.00	
Environment	£36,072.00	
Events	£5,500.00	£1,500.00
Assets	£11,750.00	
Churchyards	£2,000.00	
S137 & Grants	£500.00	£1,900.00
Playing Field	£6,607.60	£753.60
Pavilion	£14,381.00	£13,597.00
Projects	£7,500.00	
<b>General Reserves</b>		£35,000.32
<b>Precept</b>		£312,155.00
<b>EMR</b>		
<b>Total</b>	£367,809.92	£367,809.92

This is an increase of £30.71 per band D property per annum which equates to £2.56 a month increase.