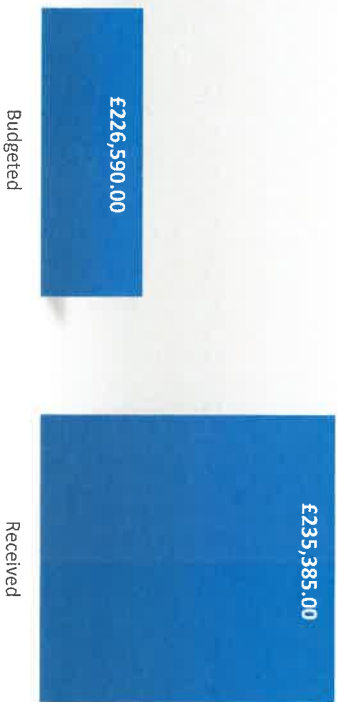


Income received			
	Budgeted	Received	Percentage
Rent	£ 754.00	£ 754.00	100%
Precept and bk int	£ 213,942.00	£ 216,896.00	101%
CIL	£ -	£ 3,437.00	#DIV/0!
Grants	£ 1,600.00	£ 3,904.00	244%
Pavilion hire & LSFC	£ 9,294.00	£ 7,819.00	84%
Event & evt grants	£ 1,000.00	£ 2,575.00	258%
	£ 226,590.00	£ 235,385.00	104%
Expenditure			
Cost Centre	Budget	Spent	Percentage
Environment	£ 9,400.00	£ 6,428.00	68%
Assets	£ 27,518.00	£ 29,791.00	108%
Street Lighting	£ 10,242.00	£ 9,492.00	93%
Playing Field	£ 7,576.00	£ 3,072.00	41%
Grants	£ 3,500.00	£ -	0%
Employees	£ 120,567.00	£ 99,729.00	83%
Administration	£ 35,459.00	£ 26,463.00	75%
Community Pavilion	£ 20,233.00	£ 8,858.00	44%
Toilets	£ 22,500.00	£ 17,544.00	78%
Events	£ 2,500.00	£ 3,208.00	128%
Churchyards	£ 2,295.00	£ 2,295.00	100%
<b>TOTAL</b>	<b>£ 261,790.00</b>	<b>£ 206,880.00</b>	<b>79%</b>

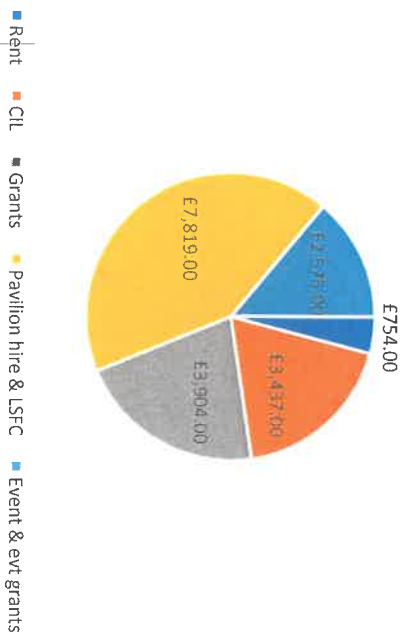
Vandalism	£ 2,216.00	YTD 83.3% /
Play equipment	£ 97,063.00	
Events		

# Budget Control Report as of 29.01.2024

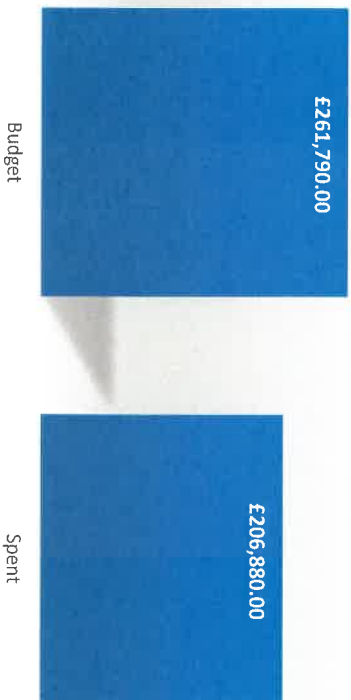
## Income received



## Breakdown of Income



## Expenditure against budget



## EXPENDITURE BREAKDOWN

